



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de enero de 2019

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidente Municipal	\$6,250,853.29	-	\$6,250,853.29	\$76,337.06	\$76,337.06	\$6,174,516.23	
Sindicatura	\$3,253,700.69	-	\$3,253,700.69	\$62,535.87	\$62,535.87	\$3,191,164.82	
Regidurías	\$775,008.81	-	\$775,008.81	\$49,466.12	\$49,466.12	\$725,542.69	
Secretaría del Ayuntamiento	\$381,802.55	-	\$381,802.55	\$12,170.34	\$12,170.34	\$369,632.21	
Contraloría Interna	\$264,622.61	\$2,597.35	\$267,219.96	\$19,074.85	\$19,074.85	\$248,145.11	
Organismos Auxiliares	\$131,066.49	-	\$131,066.49	\$5,590.22	\$5,590.22	\$125,476.27	
Servicios Generales	\$196,997.04	-	\$196,997.04	\$18,711.38	\$18,711.38	\$178,285.66	
Protección Civil	\$623,118.77	-	\$623,118.77	\$25,895.08	\$25,895.08	\$597,223.69	
Oficial Mayor	\$476,353.23	-	\$476,353.23	\$23,392.12	\$23,392.12	\$452,961.11	
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00	
Desarrollo Económico	\$247,563.55	-	\$247,563.55	\$19,654.02	\$19,654.02	\$227,909.53	
Agropecuario	\$317,914.56	-	\$317,914.56	\$16,775.68	\$16,775.68	\$301,138.88	
Turismo	\$50,000.00	-	\$50,000.00	-	-	\$50,000.00	
Desarrollo Social	\$368,666.95	-	\$368,666.95	\$14,472.50	\$14,472.50	\$354,194.45	
Servicios Públicos	\$8,260,920.97	\$8,352.00	\$8,269,272.97	\$537,794.99	\$537,794.99	\$7,731,477.98	
Salud	\$507,303.85	-	\$507,303.85	\$33,558.30	\$33,558.30	\$473,745.55	
Educación	\$503,079.77	-	\$503,079.77	\$20,147.06	\$20,147.06	\$482,932.71	
Dif	\$1,067,863.07	-	\$1,067,863.07	\$53,695.62	\$53,695.62	\$1,014,167.45	
Registro Civil	\$287,478.33	-	\$287,478.33	\$19,397.34	\$19,397.34	\$268,080.99	
Dirección de Obras Públicas	\$27,779,349.19	-	\$27,779,349.19	\$100,421.32	\$100,421.32	\$27,678,927.87	
Policía Municipal Preventiva	\$3,923,432.32	-	\$3,923,432.32	\$181,121.82	\$181,121.82	\$3,742,310.50	
Tesorería	\$5,065,091.25	-\$2,597.35	\$5,062,493.90	\$156,427.22	\$156,427.22	\$4,906,066.68	
Catastro	\$461,956.18	-	\$461,956.18	\$23,371.70	\$23,371.70	\$438,584.48	
Total del Gasto	\$61,594,143.47	\$8,352.00	\$61,602,495.47	\$1,470,010.61	\$1,470,010.61	\$60,132,484.86	



PRESIDENCIA
CHOCAMAN, VER.

C. Norma Lidia Rojas Hernández
 Presidente Municipal
 2018-2021

LAE. Jessica...
 Tesorera Municipal
 2018-2021

TESORERIA
CHOCAMAN, VER.
 2018-2021

